

Buffalo Public Schools
 Potential Impact of Four Charter School on District Finance:
 7/17/2019

BASC II

Year	Grades	Projected Students	Base Charter Tuition	SPED rate	Projected Tuition w/ Sped Rate	Annual Tuition Payments	Other District Costs	Total Annual Cost to District
2019-20	K	72	13,600	600	14,200	1,022,400	112,464	1,134,864
2020-21	K-1/9	224	14,300	600	14,900	3,337,600	367,136	3,704,736
2021-22	K-2/9-10	368	14,600	600	15,200	5,593,600	615,296	6,208,896
2022-23	K-3/9-11	506	15,100	600	15,700	7,944,200	873,862	8,818,062
2023-24	K-4/9-12	640	15,500	600	16,100	10,304,000	1,133,440	11,437,440
2024-25	same	640	15,900	600	16,500	10,560,000	1,161,600	11,721,600

Nickel City

Year	Grades	Projected Students	Base Charter Tuition	SPED rate	Projected Tuition w/ Sped Rate	Annual Tuition Payments	Other District Costs	Total Annual Cost to District
2019-20	N/A	-	13,600	600	14,200	-	-	-
2020-21	K-1	108	14,300	600	14,900	1,609,200	177,012	1,786,212
2021-22	K-2	162	14,600	600	15,200	2,462,400	270,864	2,733,264
2022-23	K-3	216	15,100	600	15,700	3,391,200	373,032	3,764,232
2023-24	K-4	270	15,500	600	16,100	4,347,000	478,170	4,825,170
2024-25	K-5	324	15,900	600	16,500	5,346,000	588,060	5,934,060

Primary Hall

Year	Grades	Projected Students	Base Charter Tuition	SPED rate	Projected Tuition w/ Sped Rate	Annual Tuition Payments	Other District Costs	Total Annual Cost to District
2019-20	N/A	-	13,600	600	14,200	-	-	-
2020-21	K-1	108	14,300	600	14,900	1,609,200	177,012	1,786,212
2021-22	K-2	162	14,600	600	15,200	2,462,400	270,864	2,733,264
2022-23	K-3	216	15,100	600	15,700	3,391,200	373,032	3,764,232
2023-24	K-4	270	15,500	600	16,100	4,347,000	478,170	4,825,170
2024-25	K-5	324	15,900	600	16,500	5,346,000	588,060	5,934,060

Citizenship and Science Academy

Year	Grades	Projected Students	Base Charter Tuition	SPED rate	Projected Tuition w/ Sped Rate	Annual Tuition Payments	Other District Costs	Total Annual Cost to District
2019-20	K		13,600	600	14,200	-	-	-
2020-21	K-2	171	14,300	600	14,900	2,547,900	280,269	2,828,169
2021-22	K-3	246	14,600	600	15,200	3,739,200	411,312	4,150,512
2022-23	K-4	375	15,100	600	15,700	5,887,500	647,625	6,535,125
2023-24	K-5	450	15,500	600	16,100	7,245,000	796,950	8,041,950
2024-25	K-6	525	15,900	600	16,500	8,662,500	952,875	9,615,375

Total

Year	Grades	Projected Students	Base Charter Tuition	SPED rate	Projected Tuition w/ Sped Rate	Annual Tuition Payments	Other District Costs	Total Annual Cost to District
2019-20	K	72	13,600	600	14,200	1,022,400	112,464	1,134,864
2020-21	K-2	611	14,300	600	14,900	9,103,900	1,001,429	10,105,329
2021-22	K-3	938	14,600	600	15,200	14,257,600	1,568,336	15,825,936
2022-23	K-4	1,313	15,100	600	15,700	20,614,100	2,267,551	22,881,651
2023-24	K-5	1,630	15,500	600	16,100	26,243,000	2,886,730	29,129,730
2024-25	K-6	1,813	15,900	600	16,500	29,914,500	3,290,595	33,205,095

Cost Projection Notes:

Grades and student count projections are from Charter School proposa
 Assumes school will serve children from the City of Buffalo, not suburb:
 Base charter tuition is expected to grow based on current estimates; SPED fla
 Other District Costs are estimated to be proportional to average for all Buffalo charters (approx. 11% of tuition