

TRANSPORTATION UPDATE

February 2023
David Hills, COO

HISTORICAL OVERVIEW

- We started 2021-2022 with a critical shortage of 100 to 150 bus drivers which equates to 25% of our fleet.
 - We eliminated 182 bus routes.
 - We doubled routes to the same building
 - We adjusted arrival and departure times

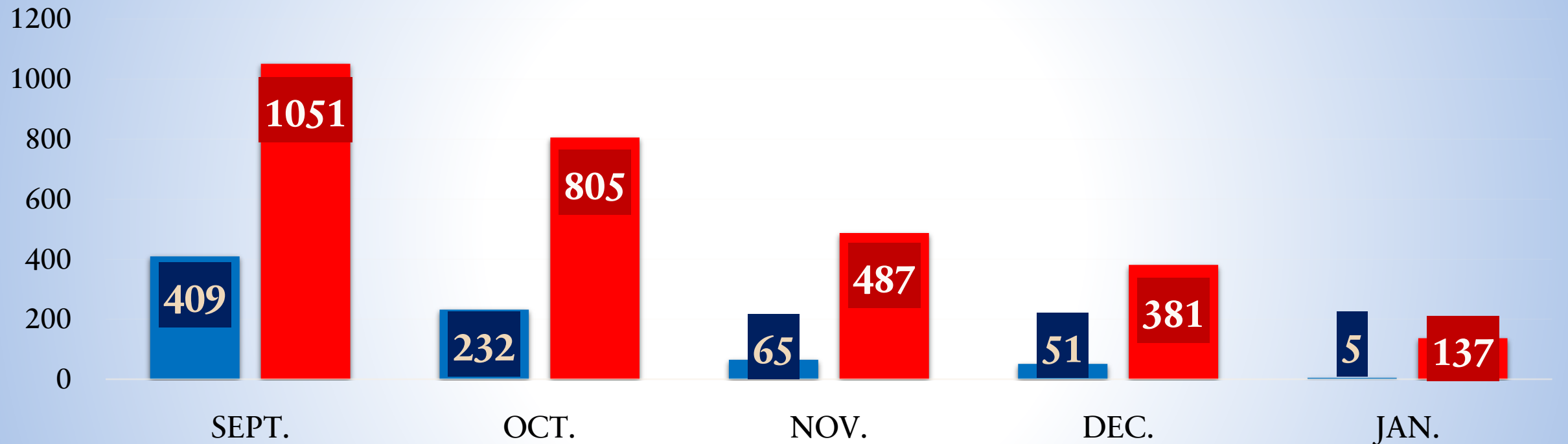
CURRENT EFFORTS

- January 3 launch of Parent Reimbursement.
- The three Bell Time structure is subject to collective bargaining negotiations. The district is reviewing BTF concerns.
- First Student continuing to recruit and retain drivers. September started with 440 drivers. The current count is 468 drivers.
- First Student secured 21 drivers from various locations around the country to be brought in to work from Christmas until February break. 16 drivers will remain after February break.

OUT OF 29 THOUSAND STUDENTS TRANSPORTED EVERY DAY

4 Month Trend- Monthly Average

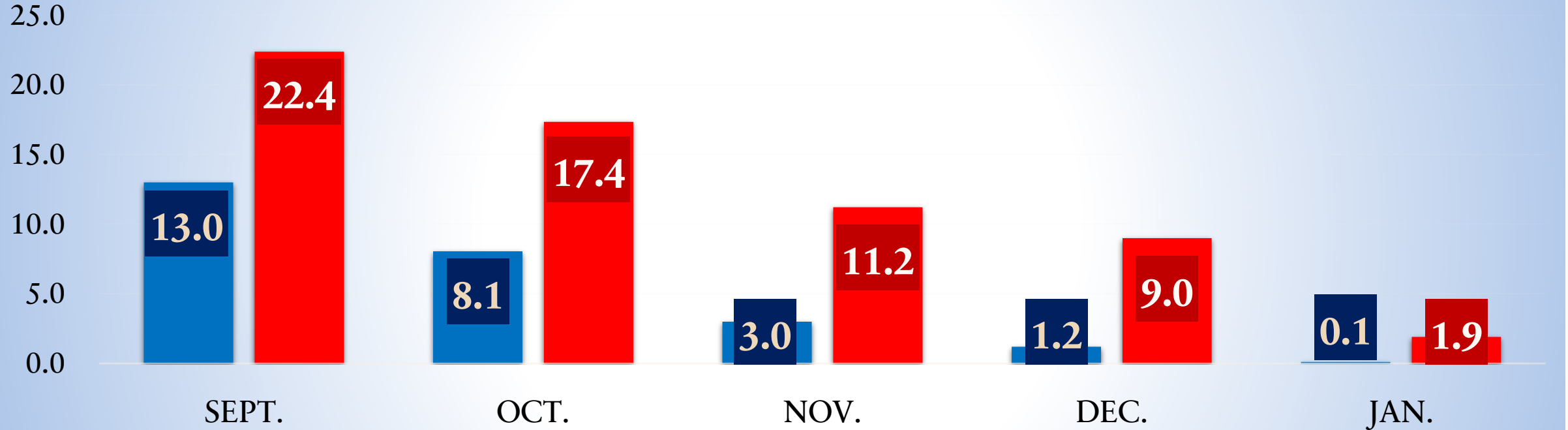
■ AM ■ PM



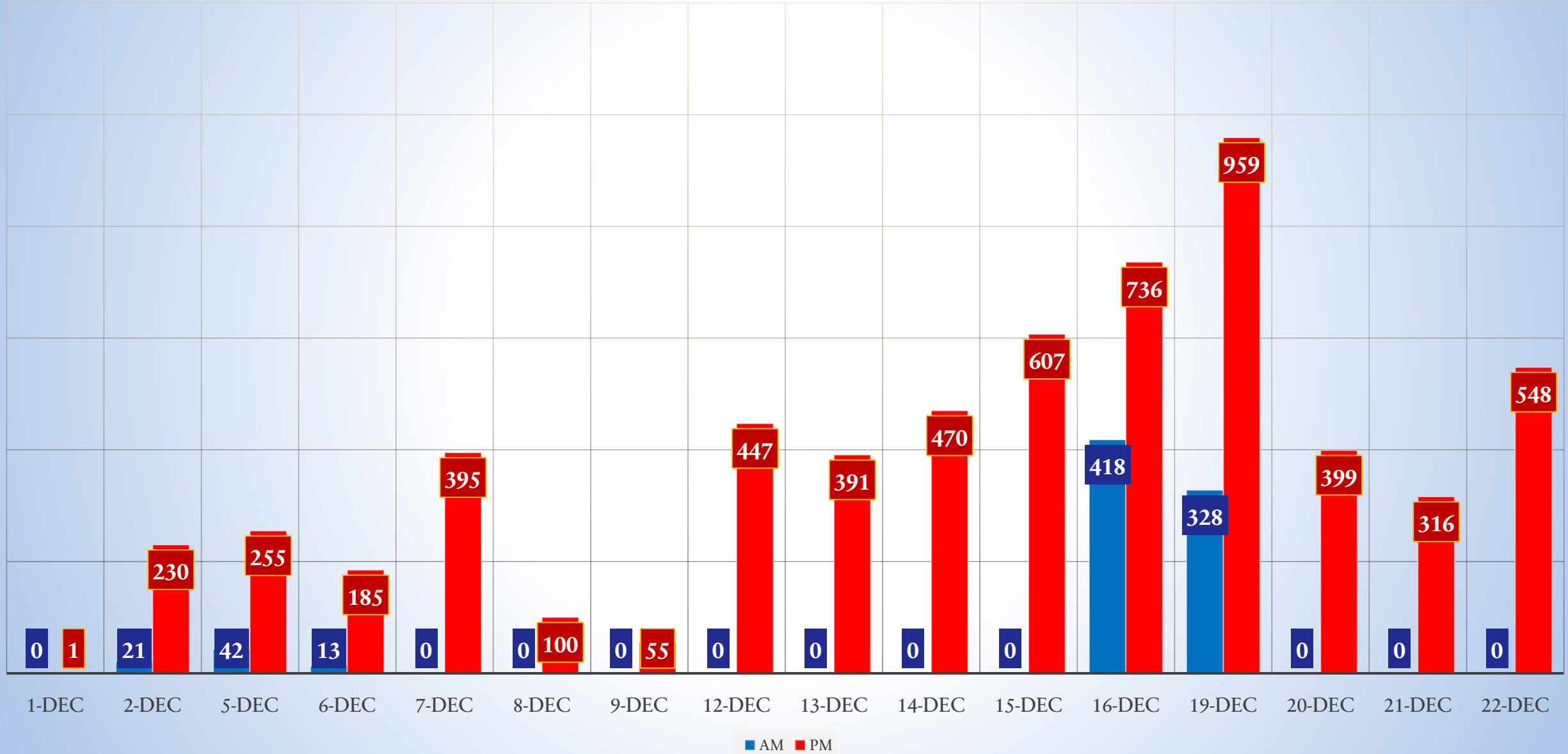
OUT OF 892 ROUTES EVERY DAY 443 AM AND 449 PM

4 Month Trend- Monthly Average

AM PM



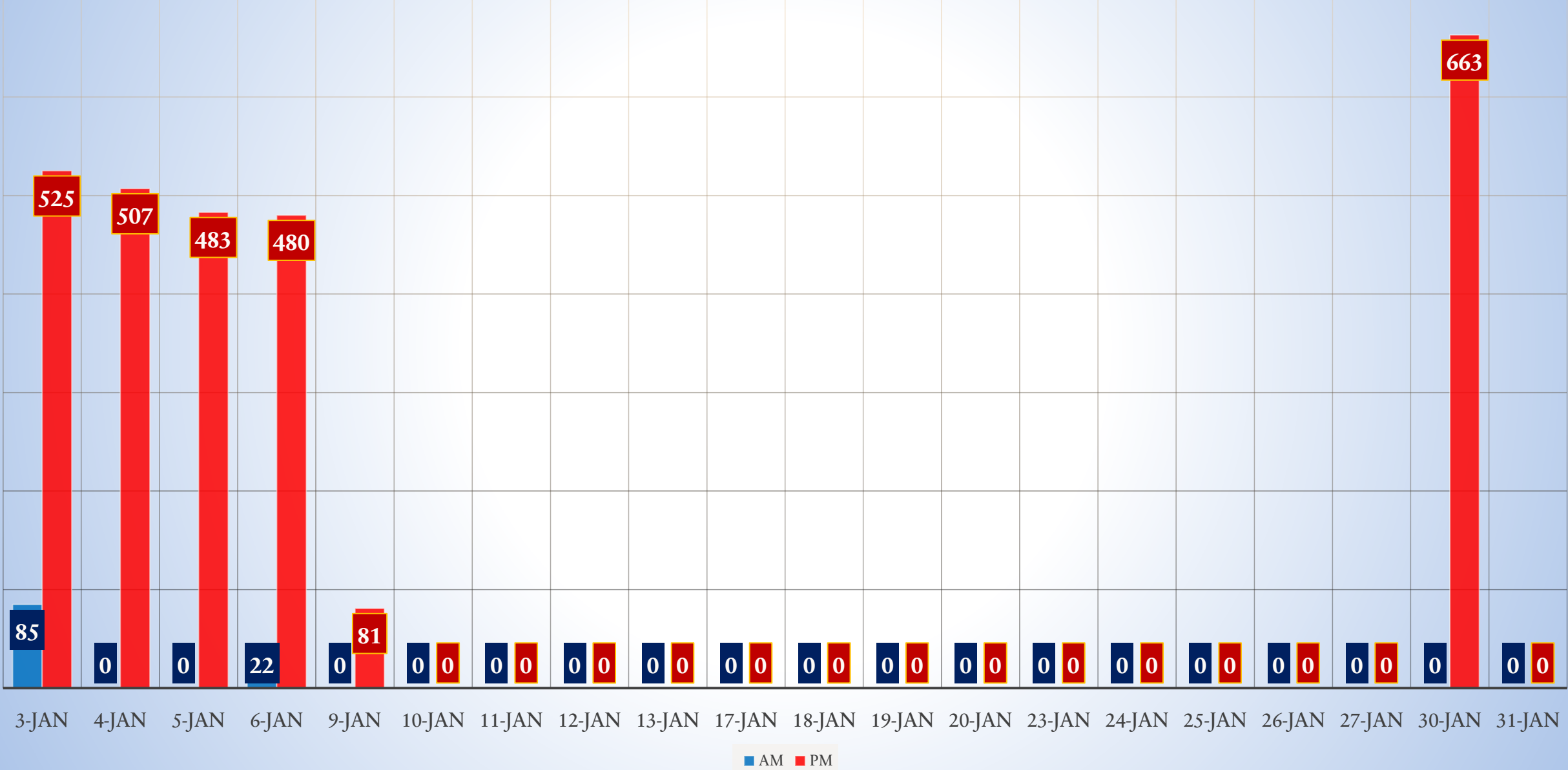
Students Impacted by Driver Shortage in December



DATA FROM DECEMBER

- No school had over 10 impacted AM routes.
- The top impacted PM Schools (Over 10 uncovered routes) were 45, 72, and 79). No non-BPS sites were at this level.

Students Impacted by Driver Shortage in January



DATA FROM JANUARY

- 2 schools had 1 total impacted AM route.
- No school had over 10 impacted PM routes. (72 had 9, 45 had 5).

PARENT REIMBURSEMENT

By the Numbers

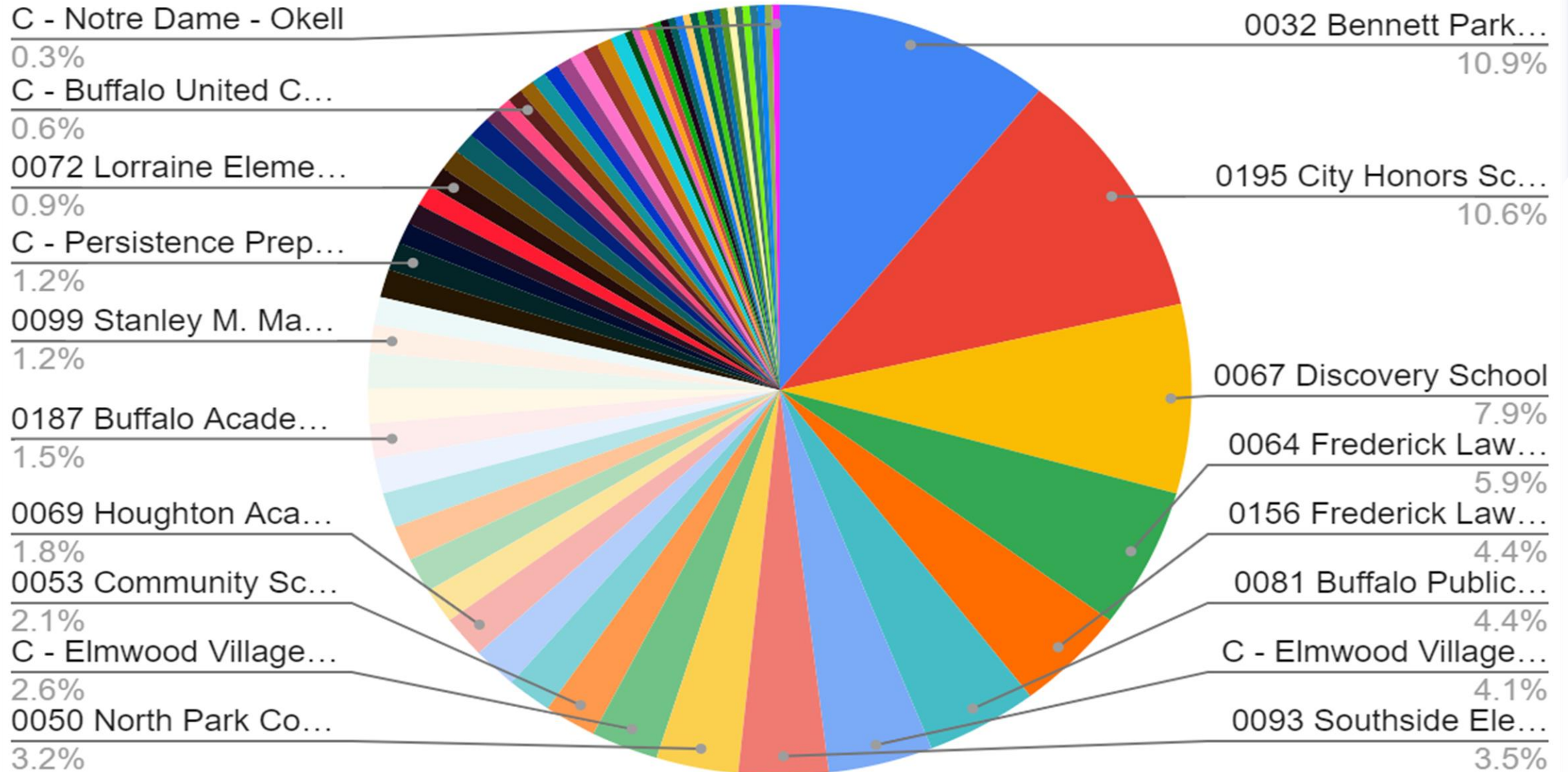
- Number of Parents who Reconfirmed:
 - 896 duplicated respondents
 - 524 unduplicated respondents
- Number of Parents Receiving Reimbursement:
255
- Number of Students Transported: 341
- School Numbers: 44 BPS; 21 non-BPS

PARENT REIMBURSEMENT

Impact on Families

- "Time wise it is better for me and my son"
- "Reimbursement makes a big difference and we appreciate being compensated and given this opportunity"
- "It helps pay for the gas and lunches."
- "Save time & complaining from the bus being late"
- "All I can say is it's a major help in these difficult times. I'm very appreciative."
- "I feel my child is safe and I don't have to worry about her getting lost or hurt. It has given me peace of mind."

Students Per School



THANK YOU!



**FOR ALL YOU DO TO GET
US SAFELY TO AND
FROM SCHOOL!**